

	Actual	Act & Est	Proposed	
	YR 2009	YR 2010	YR 2011	
Beginning Balance	\$ 21,471.00	\$ 34,429.00	\$ 28,975.00	
<b>REVENUES</b>				
Hwy Aids	\$ 70,222.00	\$ 71,617.00	\$ 73,777.00	
Shared Rev/Exp Restraint	\$ 26,482.00	\$ 22,008.00	\$ 21,751.00	
Interest	\$ 1,219.00	\$ 1,100.00	\$ 1,100.00	
Misc	\$ 2,495.00	\$ 800.00	\$ 800.00	
Town Tax	\$ 202,961.00	\$ 209,051.00	\$ 209,051.00	0% change
PILT	\$ 1,880.00	\$ 2,617.00	\$ 2,500.00	
Other	\$ 2,020.00	\$ 2,000.00	\$ 2,000.00	
TRIP/FEMA	\$ 11,249.00	\$ -	\$ 25,000.00	
<b>TOTAL REVENUES</b>	<b>\$ 318,528.00</b>	<b>\$ 309,193.00</b>	<b>\$ 335,979.00</b>	<b>8.60%</b>
<b>EXPENDITURES</b>				
Salaries	\$ 23,855.00	\$ 25,800.00	\$ 29,300.00	
Elections	\$ 1,289.00	\$ 1,960.00	\$ 1,800.00	
Insurance	\$ 2,773.00	\$ 2,494.00	\$ 2,725.00	
Fire Protection	\$ 12,276.00	\$ 13,687.00	\$ 14,100.00	
First Responders	\$ 600.00	\$ 600.00	\$ 600.00	
Solid waste/Recycling	\$ 1,298.00	\$ 806.00	\$ 750.00	
Misc	\$ 3,491.00	\$ 9,300.00	\$ 5,900.00	
Hwy	\$ 249,988.00	\$ 250,000.00	\$ 250,000.00	
Remonumentation	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
<b>TOTAL EXPENDITURES</b>	<b>\$ 305,570.00</b>	<b>\$ 314,647.00</b>	<b>\$ 315,175.00</b>	<b>0.60%</b>